



accelya

Accelya Solutions India Limited

CIN: L74140PN1986PLC041033

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EXTRACT OF CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31 MARCH 2024

(Rupees Lakhs except per share data)

Sr. No.	Particulars	Quarter Ended	Nine Months Ended	Quarter Ended
		31 March 2024	31 March 2024	31 March 2023
		(Unaudited)	(Unaudited)	(Unaudited)
1.	Total Revenue from operations	13,098.53	38,302.69	11,945.86
2.	Net Profit for the period (before Tax, Exceptional and Extraordinary items)	4,544.43	12,778.07	3,787.79
3.	Net Profit for the period before tax (after Exceptional and Extraordinary items)	1,183.38	9,417.02	4,950.44
4.	Net profit for the period after tax (after Exceptional and Extraordinary items)	20.15	6,266.09	3,629.45
5.	Total Comprehensive Income for the period [Comprising Profit/ (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	(444.50)	5,923.49	3,528.87
6.	Equity share capital	1,492.69	1,492.69	1,492.69
7.	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of previous year	-	-	-
8.	Earnings per share (EPS) (of Rs. 10/- each) (Rs.) (for the period - not annualized):			
	1. Basic:	0.13	41.98	24.32
	2. Diluted:	0.13	41.98	24.32

Note: The above is an extract of the detailed format of Quarterly Financials Results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulation, 2015. The full format of the Quarterly Financials Results is available on the Stock Exchange websites.

Company's Website: <https://w3.accelya.com/investors/>

BSE Website: www.bseindia.com

National Stock Exchange of India Limited: www.nseindia.com

Notes to the financial results

1	The unaudited consolidated Financial Results for the quarter and nine months ended 31 March 2024 were reviewed by the Audit Committee and were approved by the Board of Directors in their respective meetings held on 18 April 2024.
2	The above consolidated unaudited financial results along with the comparatives ("Statement") has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34") prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules thereunder and the terms of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
3	The statutory auditors have carried out the limited review of the unaudited consolidated financial results of the company for the quarter and nine months ended 31 March 2024 in accordance with SEBI (listing obligations and disclosure requirements) regulations 2015.
4	Based on the "management approach" as defined in Ind AS 108-Operating Segments, the Chief Operating Decision Maker evaluates the Group's performance as a single business segment namely travel and transportation vertical.
5	Exceptional items comprise of: (a) Impairment of Goodwill for quarter and nine months ended 31 March 2024 as a result of reassessment of future prospects on account of the business environment of the Cash Generating Unit; (b) Profit on sale of Property, Plant & Equipment (1st floor of Building 'Sharada Arcade') at Pune, for the quarter and nine months ended 31 March 2023."
6	Mr. Ravindran Menon (DIN: 00016302) was appointed as an Independent Director by the Board of Directors of the Company for a period of 5 years with effect from 17th April, 2024. The appointment is subject to the approval of shareholders through postal ballot.
7	The financial results of the Company on a standalone basis for the quarter and nine months ended 31 March 2024 are summarised below.

(Rupees Lakhs)

Sr. No.	Particulars	Quarter Ended	Nine Months Ended	Quarter Ended
		31 March 2024	31 March 2024	31 March 2023
		(Unaudited)	(Unaudited)	(Unaudited)
1.	Total Revenue from operations	11,848.06	34,081.89	10,387.75
2.	Net Profit for the period (before Tax, Exceptional and Extraordinary items)	1,900.26	9,502.79	4,873.68
3.	Net Profit for the period before tax (after Exceptional and Extraordinary items)	1,900.26	9,502.79	4,873.68
4.	Net profit for the period after tax (after Exceptional and Extraordinary items)	723.88	6,507.41	3,613.82
5.	Total Comprehensive Income for the period [Comprising Profit/ (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	724.46	6,528.08	3,438.18

For Accelya Solutions India Limited

Gurudas Shenoy
Managing Director
DIN: 03573375

Place: Mumbai

Date : 18 April 2024