



ACCELYA SOLUTIONS INDIA LIMITED

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STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER 2023

(Rupees Lakhs except per share data)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30 September 2023	30 June 2023	30 September 2022	30 June 2023
		(Unaudited)	(Unaudited Note 3)	(Unaudited)	(Audited)
I	Revenue from operations				
a	Income from operations	11,313.47	10,628.47	10,263.74	41,160.10
b	Other operating revenue	-	-	-	-
	Total Revenue from operations (a+b)	11,313.47	10,628.47	10,263.74	41,160.10
II	Other income	194.87	308.54	172.82	1,031.42
III	Total income (I + II)	11,508.34	10,937.01	10,436.56	42,191.52
IV	Expenses:				
	Employee benefits expense	3,904.73	3,596.85	3,665.39	14,777.73
	Finance costs	35.87	42.39	60.86	206.67
	Depreciation and amortisation expenses	780.78	843.95	897.59	3,378.30
	Other expenses	2,763.95	2,505.65	1,883.86	9,151.85
	Total expenses (IV)	7,485.33	6,988.84	6,507.70	27,514.55
V	Profit before exceptional items and tax (III - IV)	4,023.01	3,948.17	3,928.86	14,676.97
VI	Exceptional items	-	-	-	1,162.65
VII	Profit before tax (V + VI)	4,023.01	3,948.17	3,928.86	15,839.62
VIII	Tax expense:				
	(1) Current tax	1,075.69	1,022.97	935.46	3,987.82
	(2) Deferred tax (credit)/ charge	(50.15)	(14.97)	26.45	1.22
IX	Profit for the period from continuing operations (VII-VIII)	2,997.47	2,940.17	2,966.95	11,850.58
X	Profit from discontinued operations	-	-	-	-
XI	Tax expense of discontinued operations	-	-	-	-
XII	Profit from discontinued operations (after tax) (X-XI)	-	-	-	-
XIII	Profit for the period (IX + XII)	2,997.47	2,940.17	2,966.95	11,850.58
XIV	Other Comprehensive Income				
	(a) Items that will not be reclassified to profit or loss				
	Remeasurements of defined benefit obligation	13.43	(21.05)	(125.11)	(505.99)
	Income tax relating to above item	(3.38)	5.30	31.49	127.35
	(b) Items that will be reclassified to profit or loss				
	Total Other Comprehensive income/ (loss)	10.05	(15.75)	(93.62)	(378.64)
XV	Total Comprehensive Income for the period (XIII + XIV)	3,007.52	2,924.42	2,873.33	11,471.94
XVI	Paid up Equity Share Capital (Face value of Rs. 10 each)	1,492.69	1,492.69	1,492.69	1,492.69
XVII	Other equity				23,671.66
XVIII	Earnings per equity share (Face value of Rs. 10 each) (for the period - not annualized):				
	(1) Basic	20.08	19.70	19.88	79.39
	(2) Diluted	20.08	19.70	19.88	79.39
	See accompanying notes to the standalone financial results				

Notes to the standalone financial results	
1	The unaudited standalone Financial Results for the quarter ended 30 September 2023 were reviewed by the Audit Committee and were approved by the Board of Directors in its meeting held on 19 October 2023.
2	The Statement has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34") prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules thereunder and the terms of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
3	The figures for the quarter ended 30 June 2023 are the balancing figures between audited figures in respect of the full financial year and the published unaudited year to date figures upto third quarter of the respective financial year.
4	Based on the "management approach" as defined in Ind AS 108-Operating Segments, the Chief Operating Decision Maker evaluates the Company's performance as a single business segment namely travel and transportation vertical.
5	Other Income for the year ended 30 June 2023 includes Rs. 161.64 lakhs as dividend received from subsidiary.
6	Figures for the previous periods/ year have been regrouped/ reclassified wherever necessary to make them comparable.
<p>For Accelya Solutions India Limited</p> <p>GURUDAS VASUDEV SHENOY</p> <p><small>Digitally signed by GURUDAS VASUDEV SHENOY DN: cn=GURUDAS VASUDEV SHENOY, o=Accelya Solutions India Limited, ou=Accelya Solutions India Limited, c=IN, email=gurudas.vasudev.shenoy@accelya.com</small></p> <p>Gurudas Shenoy Managing Director DIN: 03573375</p>	
<p>Place: Pune Date : 19 October 2023</p>	