



ACCELYA SOLUTIONS INDIA LIMITED

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STATEMENT OF CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER 2023

(Rupees Lakhs except per share data)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30 September 2023	30 June 2023	30 September 2022	30 June 2023
		(Unaudited)	(Unaudited Note 3)	(Unaudited)	(Audited)
I	Revenue from operations				
a	Income from operations	12,720.98	12,242.07	11,519.21	46,904.10
b	Other operating revenue	8.22	8.19	7.45	32.17
	Total Revenue from operations (a+b)	12,729.20	12,250.26	11,526.66	46,936.27
II	Other income	201.82	320.02	175.50	917.10
III	Total income (I + II)	12,931.02	12,570.28	11,702.16	47,853.37
IV	Expenses:				
	Employee benefits expense	3,904.73	3,611.14	3,673.90	14,786.26
	Finance costs	35.87	42.39	60.86	206.67
	Depreciation and amortisation expenses	780.78	844.10	897.85	3,379.09
	Other expenses	3,980.57	3,719.78	2,679.61	13,599.94
	Total expenses (IV)	8,701.95	8,217.41	7,312.22	31,971.96
V	Profit before exceptional items and tax (III - IV)	4,229.07	4,352.87	4,389.94	15,881.41
VI	Exceptional items	-	-	-	1,162.65
VII	Profit before tax (V + VI)	4,229.07	4,352.87	4,389.94	17,044.06
VIII	Tax expense:				
	(1) Current tax	1,125.65	1,156.25	1,052.30	4,368.02
	(2) Deferred tax (credit)/ charge	(49.44)	(14.29)	26.94	3.68
IX	Profit for the period from continuing operations (VII-VIII)	3,152.86	3,210.91	3,310.70	12,672.36
X	Profit from discontinued operations	-	-	-	-
XI	Tax expense of discontinued operations	-	-	-	-
XII	Profit from discontinued operations (after tax) (X-XI)	-	-	-	-
XIII	Profit for the period (IX + XII)	3,152.86	3,210.91	3,310.70	12,672.36
XIV	Other Comprehensive Income				
	(a) Items that will not be reclassified to profit or loss				
	Remeasurements of defined benefit obligation	13.43	(21.05)	(125.11)	(505.99)
	Income tax relating to above item	(3.38)	5.30	31.49	127.35
	(b) Items that will be reclassified to profit or loss				
	Exchange differences on translation of foreign operations	(62.33)	74.98	(170.77)	381.89
	Total Other Comprehensive (loss)/ Income	(52.28)	59.23	(264.39)	3.25
XV	Total Comprehensive Income for the period (XIII + XIV)	3,100.58	3,270.14	3,046.31	12,675.61
XVI	Paid up Equity Share Capital (Face value of Rs. 10 each)	1,492.69	1,492.69	1,492.69	1,492.69
XVII	Other equity				25,510.89
XVIII	Earnings per Equity Share (Face value of Rs. 10 each) (for the period - not annualized):				
	(1) Basic	21.12	21.51	22.18	84.90
	(2) Diluted	21.12	21.51	22.18	84.90
	See accompanying notes to the consolidated financial results				

