## accelya

ACCELYA SOLUTIONS INDIA LIMITED Registered Office: 5th & 6th Floor, Building No. 4, Raheja Woods, River Side 25A, West Avenue, Kalyani Nagar, Pune - 411 006 CIN: L74140PN1986PLC041033 Tel: +91-20-6608 3777

Email: acccelyaIndia.investors@accelya.com Website: w3.accelya.com

STATEMENT OF CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEM	BER 2023
---	----------

(Rupees Lakhs except per sl						
	Particulars	Quarter Ended			Year Ended	
Sr. No.		30 September 2023 (Unaudited)	30 June 2023 (Unaudited Note 3)	30 September 2022	30 June 2023 (Audited)	
				(Unaudited)		
1	Revenue from operations					
а	Income from operations	12,720.98	12,242.07	11,519.21	46,904.10	
b	Other operating revenue	8.22	8.19	7.45	40,504.10	
D	Total Revenue from operations (a+b)	12,729.20	12,250.26	11,526.66	46,936.27	
ш	Other income	201.82	320.02	175.50	917.10	
	Total income (I + II)	12,931.02	12,570.28	11,702.16	47,853.37	
	Expenses:	12,331.02	12,570.20	11,702.10	47,055.57	
	Employee benefits expense	3,904.73	3,611.14	3,673.90	14,786.26	
	Finance costs	35.87	42.39	60.86	206.67	
	Depreciation and amortisation expenses	780.78	844.10	897.85	3,379.09	
	Other expenses	3,980.57	3,719.78	2,679.61	13,599.94	
	Total expenses (IV)	8,701.95	8,217.41	7,312.22	31,971.96	
v	Profit before exceptional items and tax (III - IV)	4,229.07	4,352.87	4,389.94	15,881.41	
VI	Exceptional items	-	-	-	1,162.65	
VII	Profit before tax (V + VI)	4,229.07	4,352.87	4,389.94	17,044.06	
VIII	Tax expense:			,		
	(1) Current tax	1,125.65	1,156.25	1,052.30	4,368.02	
	(2) Deferred tax (credit)/ charge	(49.44)	(14.29)	26.94	3.68	
IX	Profit for the period from continuing operations (VII-VIII)	3,152.86	3,210.91	3,310.70	12,672.36	
х	Profit from discontinued operations	-	-	-	-	
хі	Tax expense of discontinued operations	-	-	-		
XII	Profit from discontinued operations (after tax) (X-XI)	-	-	-	-	
XIII	Profit for the period (IX + XII)	3,152.86	3,210.91	3,310.70	12,672.36	
XIV	Other Comprehensive Income					
	(a) Items that will not be reclassified to profit or loss					
	Remeasurements of defined benefit obligation	13.43	(21.05)	(125.11)	(505.99)	
	Income tax relating to above item	(3.38)	5.30	31.49	127.35	
	(b) Items that will be reclassified to profit or loss					
	Exchange differences on translation of foreign operations	(62.33)	74.98	(170.77)	381.89	
	Total Other Comprehensive (loss)/ Income	(52.28)	59.23	(264.39)	3.25	
xv	Total Comprehensive Income for the period (XIII + XIV)	3,100.58	3,270.14	3,046.31	12,675.61	
	Paid up Equity Share Capital (Face value of Rs. 10 each)	1,492.69	1,492.69	1,492.69	1,492.69	
	Other equity				25,510.89	
	Earnings per Equity Share (Face value of Rs. 10 each) (for the period - not annualized):				-,	
	(1) Basic	21.12	21.51	22.18	84.90	
	(2) Diluted	21.12	21.51	22.18	84.90	
See a	ccompanying notes to the consolidated financial results					

Note	s to the consolidated financial results						
1	The unaudited consolidated Financial Results for the quarter ended 30 September 2023 were reviewed by the Audit Committee and were approved by the Board of						
	Directors in its meeting held on 19 October 2023.						
2	The Statement has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial						
	Reporting" ("Ind AS 34") prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules thereunder and the terms of the SEBI (Listing						
	Obligations and Disclosure Requirements) Regulations, 2015, as amended.						
3	The figures for the quarter ended 30 June 2023 are the balancing figures between audited figures in respect of the full financial year and the published unaudited year						
	to date figures upto third quarter of the respective financial year.						
4	Based on the "management approach" as defined in Ind AS 108-Operating Segments, the Chief Operating Decision Maker evaluates the Group's performance as single business segment namely travel and transportation vertical.						
5	Figures for the previous periods/ year have been regrouped/ reclassified wherever necessary to make them comparable.						
6	The financial results of the Company on a standalone basis for the quarter ended 30 September 2023 are summarised below.						
					(Rupees Lakhs)		
				Year Ended			
	Particulars	30 September 2023	30 June 2023	30 September 2022	30 June 2023		
		(Unaudited)	(Unaudited Note 3)	(Unaudited)	(Audited)		
	Revenue from operations	11,313.47	10,628.47	10,263.74	41,160.10		
	Profit before tax	4,023.01	3,948.17	3,928.86	15,839.62		
	Profit for the period	2,997.47	2,940.17	2,966.95	11,850.58		
		L L	L				
	For Accelya Solutions India Li						
				GURUDAS	Digitally legited by GORDINS WSDDEV SHENOT DN: cmIN, on PERSONAL, pseudonym=422ca7ca38264413b89626654c3b9 6-2		
				VASUDEV	2.5.4.20=9368F4b3cd282b6856cb3cl20500ae0ef2 dbd2d356cc54ea3d5aa4aa2ebfc17b0, pbstalCode=400076, st=MAHARASHTRA,		
				SHENOY	seralNamberratiba759/citcclda17a6ab456a759f 481763be2bb6/7b54c7396/citcclda17a6ab456a759f cm/citulUDA5Y45020F9454007 Date: 2023.10.19 12:32:01 +65'30'		
					Gurudas Shenoy		
Place	Place: Pune Managing D						
Date	e : 19 October 2023				DIN: 03573375		