



accelya

Accelya Solutions India Limited

CIN: L74140PN1986PLC041033

Registered Office: 5th & 6th Floor, Building No. 4, Raheja Woods, River Side 25A, West Avenue, Kalyani Nagar, Pune - 411 006 **Tel:** +91-20-6608 3777

Email: accelyaIndia.investors@accelya.com **Website:** www.accelya.com/investors

EXTRACT OF CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER 2024

(Rupees Lakhs except per share data)

| Sr. No. | Particulars | Quarter Ended | Year Ended | Quarter Ended |
|---------|---|---------------|--------------|---------------|
| | | 30 Sept. 2024 | 30 June 2024 | 30 Sept. 2023 |
| | | (Unaudited) | (Audited) | (Unaudited) |
| 1. | Total Revenue from operations | 12,712.03 | 51,113.77 | 12,729.20 |
| 2. | Net Profit for the period (before Tax, Exceptional and Extraordinary items) | 4,356.97 | 16,977.28 | 4,229.07 |
| 3. | Net Profit for the period before tax (after Exceptional and Extraordinary items) | 4,356.97 | 13,616.23 | 4,229.07 |
| 4. | Net profit for the period after tax (after Exceptional and Extraordinary items) | 3,246.28 | 9,384.80 | 3,152.86 |
| 5. | Total Comprehensive Income for the period [Comprising Profit/ (Loss) for the period (after tax) and Other Comprehensive Income (after tax)] | 3,276.15 | 9,031.78 | 3,100.58 |
| 6. | Equity share capital | 1,492.69 | 1,492.69 | 1,492.69 |
| 7. | Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of previous year | - | - | - |
| 8. | Earnings per share (EPS) (of Rs. 10/- each) (Rs.) (for the period - not annualized): | | | |
| | 1. Basic: | 21.75 | 62.87 | 21.12 |
| | 2. Diluted: | 21.75 | 62.87 | 21.12 |

Note: The above is an extract of the detailed format of Quarterly Financials Results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulation, 2015. The full format of the Quarterly Financials Results is available on the Stock Exchange websites.

Company's Website: w3.accelya.com/investors

BSE Website: www.bseindia.com

National Stock Exchange of India Limited: www.nseindia.com

Notes to the financial results

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|---|---|
| 1 | The unaudited consolidated Financial Results for the quarter ended 30 September 2024 were reviewed by the Audit Committee and were approved by the Board of Directors in its meeting held on 16 October 2024. |
| 2 | The Statement has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules thereunder and the terms of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended. |
| 3 | Based on the "management approach" as defined in Ind AS 108-Operating Segments, the Chief Operating Decision Maker evaluates the Group's performance as a single business segment namely travel and transportation vertical. |

(Rupees Lakhs)

| Sr. No. | Particulars | Quarter Ended | Year Ended | Quarter Ended |
|---------|---|---------------|--------------|---------------|
| | | 30 Sept. 2024 | 30 June 2024 | 30 Sept. 2023 |
| | | (Unaudited) | (Audited) | (Unaudited) |
| 1. | Total Revenue from operations | 11,980.78 | 45,305.76 | 11,313.47 |
| 2. | Net Profit for the period (before Tax, Exceptional and Extraordinary items) | 4,265.82 | 16,865.77 | 4,023.01 |
| 3. | Net Profit for the period before tax (after Exceptional and Extraordinary items) | 4,265.82 | 16,865.77 | 13,333.62 |
| 4. | Net profit for the period after tax (after Exceptional and Extraordinary items) | 3,179.01 | 9,359.65 | 2,997.47 |
| 5. | Total Comprehensive Income for the period [Comprising Profit/ (Loss) for the period (after tax) and Other Comprehensive Income (after tax)] | 3,158.24 | 9,365.07 | 3,007.52 |

For Accelya Solutions India Limited

Gurudas Shenoy
Managing Director
DIN: 03573375

Place: Pune

Date : 16 October, 2024